CVIC 2021-2022 COHORT

DATA SNAPSHOT

The University of California, Los Angeles (UCLA) evaluation team developed a survey to collect systemic, self-reported information from all 52 Community Violence Intervention Collaborative (CVIC) community-based organizations (CBOs). The survey included questions about the organization's budgets, funding, partnerships, collaboration, and staffing on May 1, 2022. This date was selected as the level setting date because it pre-dates the launch of Hyphen's broad scale implementation of formal TTA -- known as the National TTA Program. Organizations completed the survey in June and July 2022. The following snapshot is drawn from the 36 (69%, N=52) surveys that were returned by CVIC CBOs. All information is presented in the aggregate to ensure the confidentiality of the community-based organizations participating in the CVIC cohort.
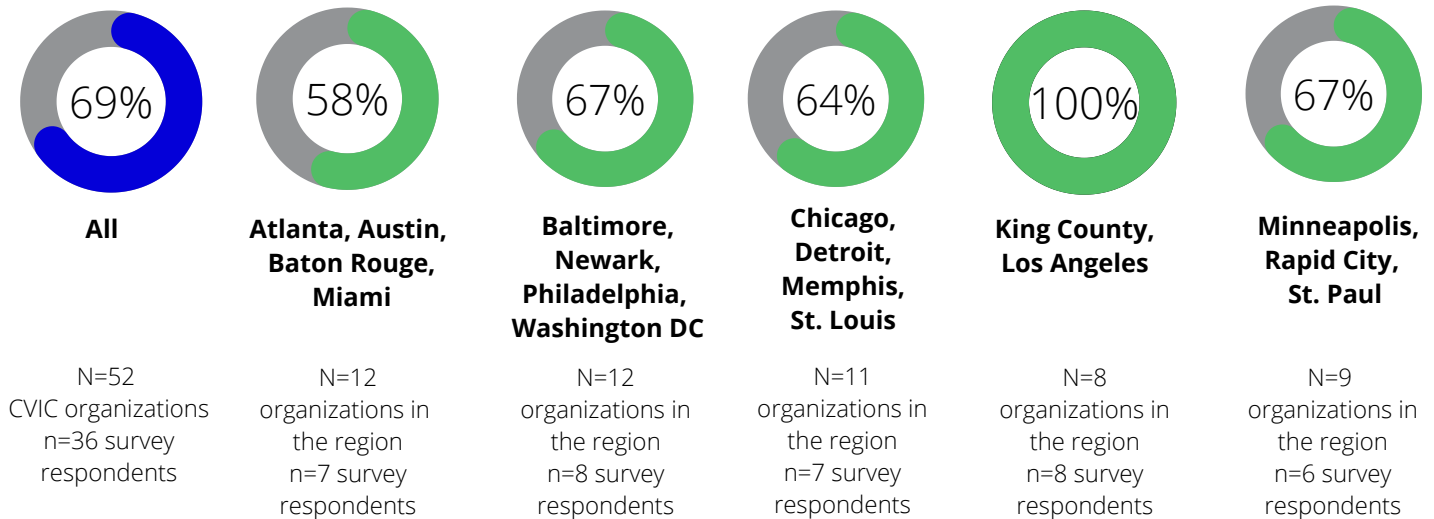
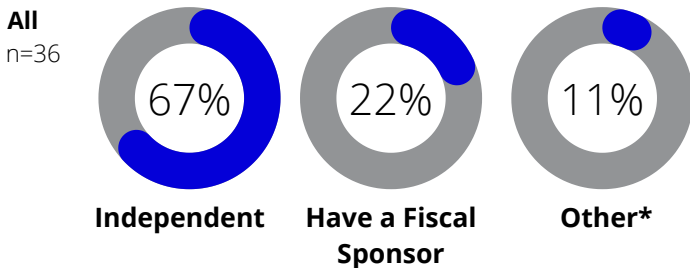## The 52 CVIC organizations are divided into 5 regions.

| Atlanta, Austin, Baton Rouge, Miami | Baltimore, Newark, Philadelphia, Washington DC | Chicago, Detroit, Memphis, St. Louis | King County, Los Angeles | Minneapolis, Rapid City, St. Paul |

Atlanta, GA (2)
- CHRIS 180
- Offenders Alumni Association

Austin, TX (2)
- Jail to Jobs
- Youth Advocate Programs, Inc (YAP)

Baton Rouge, LA (4)
- 100 Black Men
- AGILE
- CHANGE
- TRUCE

Miami, FL (4)
- Circle of Brotherhood
- Community Youth Against Violence
- Johnny Barber Ministries
- Ummah Futures

Baltimore, MD (3)
- Baltimore Community Mediation Center (BCMC)
- Center for Hope (Life Bridge)
- We Our Us

Newark, NJ (3)
- Newark Anti-Violence Coalition
- Newark Community Street Team
- The HUBB

Philadelphia, PA (3)
- As I Plant This Seed
- Culture Changing Christians
- Unity in the Community

Washington, DC (3)
- Alliance for Concerned Men
- J&J Monitoring
- Yaay Me

Chicago, IL (4)
- Enlace & New Life Centers
- Ex-Cons for CSC
- Project Hood
- Think Outside Da Block

Detroit, MI (3)
- Ceasefire
- Detroit Friends and Family
- Force Detroit

Memphis, TN (2)
- 901 BLOCC
- Memphis Artists for Change

St. Louis, MO (2)
- Project Haki Organization for Black Struggle
- The BRIC (Bullet Related Injury Clinic)

King County, WA (3)
- Community Passageways
- Freedom Project
- Renegades for Life

Los Angeles, CA (5)
- Advocates for Peace and Urban Unity
- Chapter Two
- Community Warriors 4 Peace, NE
- Healing Urban Barrios
- Helper Foundation

Minneapolis, MN (4)
- Metro Youth Diversion Center
- Restoration, Inc
- Touch Outreach
- We Push for Peace

Rapid City, SD (3)
- I am Legacy
- Journey On
- WAMBLI SKA/ Woyotan Church

St. Paul, MN (2)
- Community Ambassadors
- Guns Down, Love Up

CVIC 2021-2022 COHORT
DATA SNAPSHOT

We heard from 36 of the 52 CVIC organizations.

69%	58%	67%	64%	100%	67%
All	**Atlanta, Austin, Baton Rouge, Miami**	**Baltimore, Newark, Philadelphia, Washington DC**	**Chicago, Detroit, Memphis, St. Louis**	**King County, Los Angeles**	**Minneapolis, Rapid City, St. Paul**
N=52 CVIC organizations n=36 survey respondents	N=12 organizations in the region n=7 survey respondents	N=12 organizations in the region n=8 survey respondents	N=11 organizations in the region n=7 survey respondents	N=8 organizations in the region n=8 survey respondents	N=9 organizations in the region n=6 survey respondents

Most of the CVIC organizations do not have a fiscal sponsor.

All
n=36

67%	22%	11%
Independent	**Have a Fiscal Sponsor**	**Other***

*Four (4) (11.4%, n=35) organizations self-reported that they had an "other" eligibility for applying for funds; one reported that their local government expressed interest in sub-contracting with them, one reported being "close" to being ready to apply, one reported being unsure, and one reported advocating for state funding.

KEY

■ The 'N' equals the size of an entire population. For example, all of the 52 CVIC organizations (N=52) or all of the organizations in one of the five regions, like the 12 organizations in Atlanta, Austin, Baton Rouge, and Miami (N=12) region.

■ The 'n' equals the sample of a population. For example, 36 (n=36) of the 52 CVIC organizations (N=52) that completed the survey. Or, 7 (n=7) of the 12 organizations from the Atlanta, Austin, Baton Rouge, Miami region (N=12) that completed the survey.

■ Data presented in blue represents the CVIC CBO cohort.

■ Data presented in green represents regional data, not the whole CVIC cohort.

The majority of CVIC organizations reported having an operating budget.

All
n=36

83%	17%
Yes	**No**
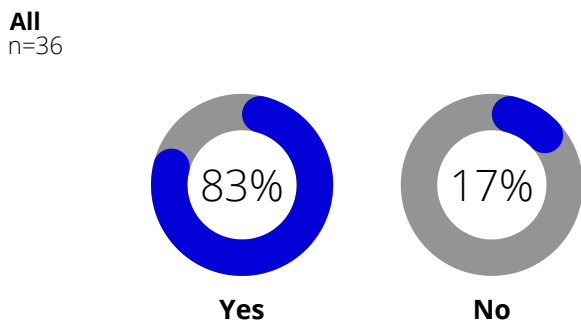
The CVIC organizations self-reported the sizes of their operating budget.

All
n=27*

- $2M+ 10.9%
- $1M-$1,999,999 18.8%
- $0-$499,999 29.7%
- $500K-$999,999 40.6%
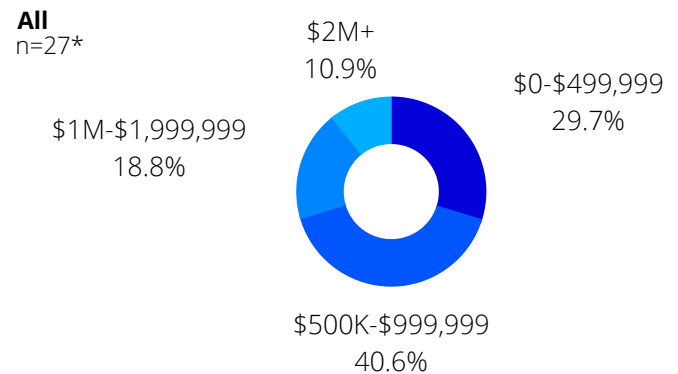
*Nine (9) of the 36 survey respondents did not answer this question.

CVIC organizations described their violence prevention and intervention programs. The most common service CVIC organizations provide is street outreach.
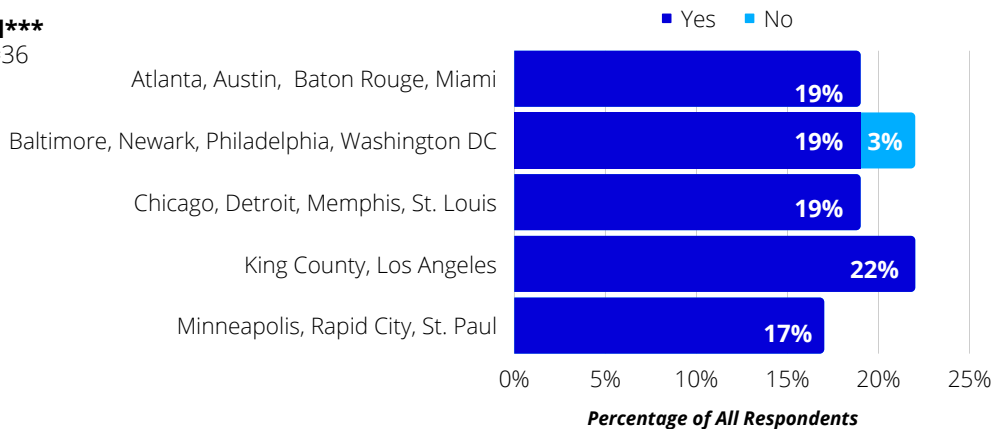
All
n=24*

*Twelve (12) of the 36 survey respondents did not answer this question.

The majority of CVIC organizations report participation in regular meetings, calls, and other methods of communication with the broader community violence intervention (CVI) ecosystem.
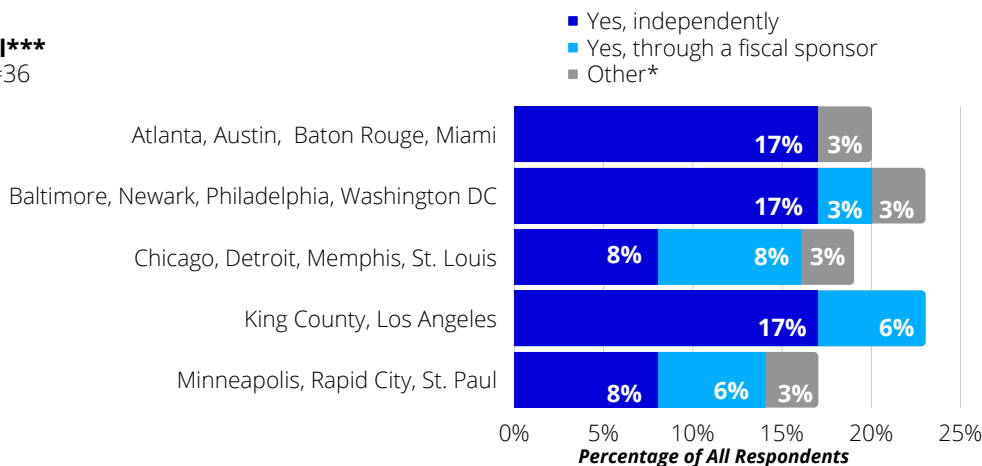
All***
n=36

■ Yes ■ No

Region	Yes	No
Atlanta, Austin, Baton Rouge, Miami	19%	
Baltimore, Newark, Philadelphia, Washington DC	19%	3%
Chicago, Detroit, Memphis, St. Louis	19%	
King County, Los Angeles	22%	
Minneapolis, Rapid City, St. Paul	17%	

Percentage of All Respondents

***Percentages do not add up to 100% due to rounding.

All
n=36

The CVIC organizations shared that they primarily connect with law enforcement, community leaders, and city government officials, including the Office of the Mayor and City Council.

Most CVIC organizations self-identified as eligible to apply for federal, state, and local CVI funding.

All***
n=36

■ Yes, independently
■ Yes, through a fiscal sponsor
■ Other*

Region	Yes, independently	Yes, through a fiscal sponsor	Other*
Atlanta, Austin, Baton Rouge, Miami	17%		3%
Baltimore, Newark, Philadelphia, Washington DC	17%	3%	3%
Chicago, Detroit, Memphis, St. Louis	8%	8%	3%
King County, Los Angeles	17%	6%	
Minneapolis, Rapid City, St. Paul	8%	6%	3%

Percentage of All Respondents

***Percentages do not add up to 100% due to rounding.
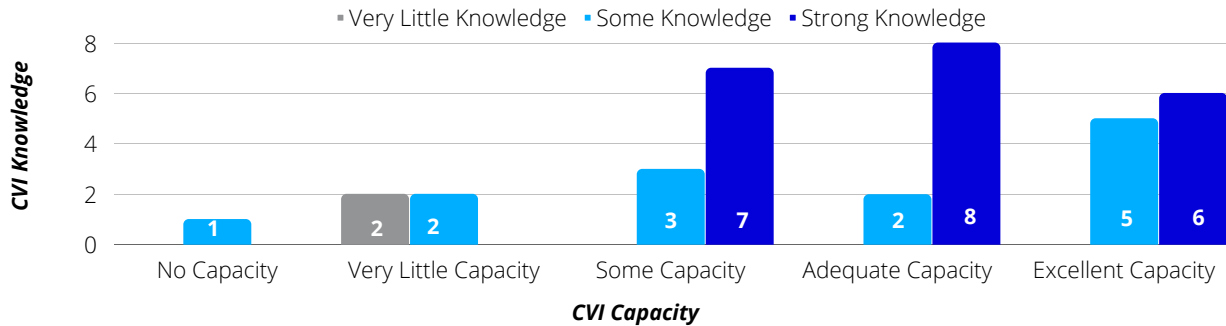
*Other
n=4

Four (4) (11.4%, n=35) organizations self-reported that they had an "other" eligibility for applying for federal funds; one reported that their local government expressed interest in sub-contracting with them, one reported being "close" to being ready to apply, one reported being unsure, and one reported advocating for state funding.
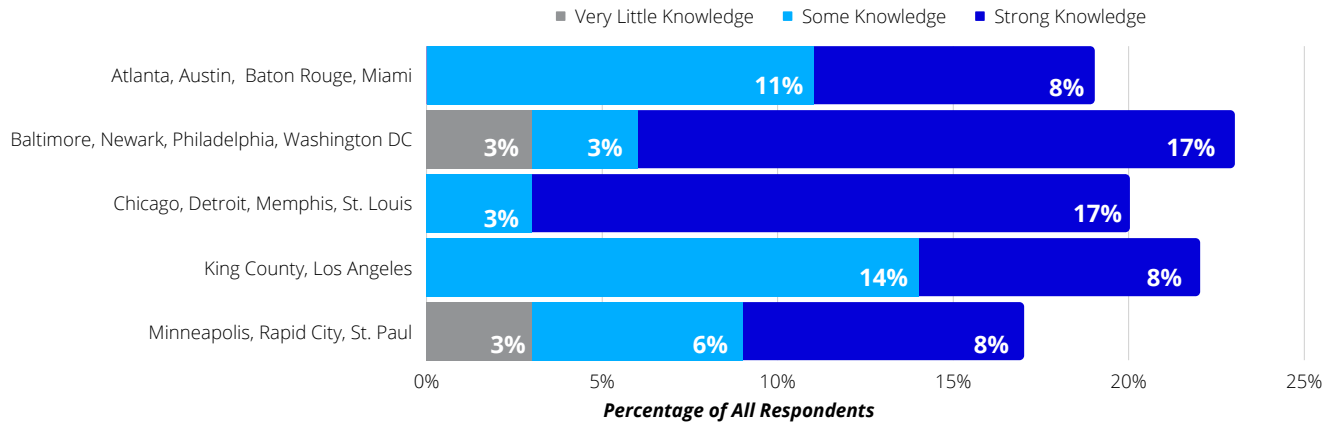
CVIC organizations self-reported different levels of capacity and knowledge to implement a coordinated CVI strategy. Only one organization shared that they do not have the capacity to implement a coordinated CVI strategy; this one organization also reported having some knowledge of CVI and its strategies.

All
n=36

CVI Knowledge (y-axis)

Legend: Very Little Knowledge — Some Knowledge — Strong Knowledge

CVI Capacity	Very Little Knowledge	Some Knowledge	Strong Knowledge
No Capacity		1	
Very Little Capacity	2	2	
Some Capacity		3	7
Adequate Capacity		2	8
Excellent Capacity		5	6

CVI Capacity (x-axis)

The self-reported range of knowledge to implement a coordinated CVI strategy among the CVIC organizations varied by region.

All***
n=36

Legend: Very Little Knowledge — Some Knowledge — Strong Knowledge

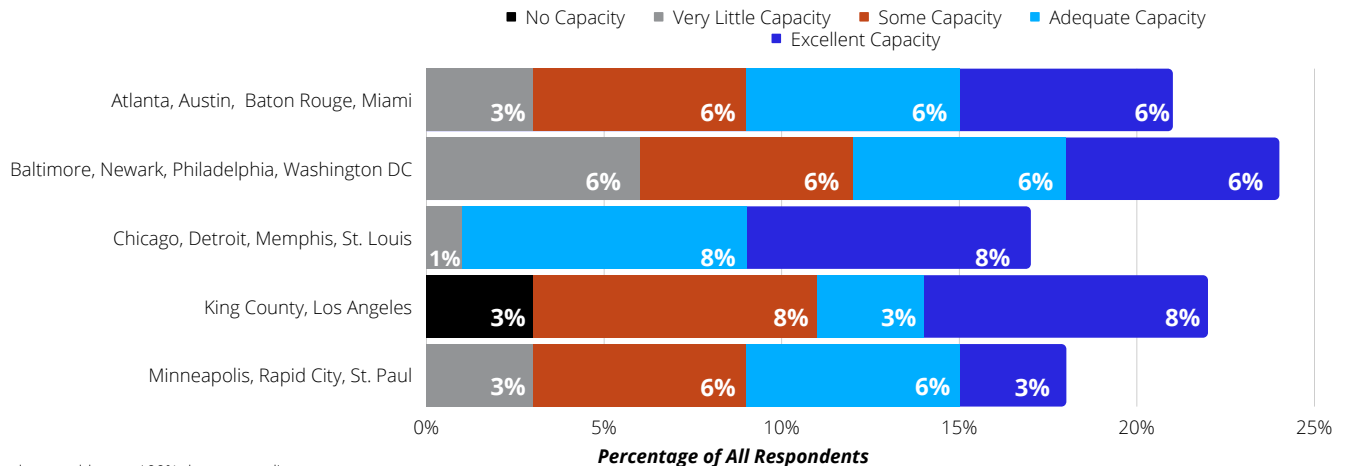| Region	Very Little Knowledge	Some Knowledge	Strong Knowledge
Atlanta, Austin, Baton Rouge, Miami		11%	8%
Baltimore, Newark, Philadelphia, Washington DC	3%	3%	17%
Chicago, Detroit, Memphis, St. Louis		3%	17%
King County, Los Angeles		14%	8%
Minneapolis, Rapid City, St. Paul	3%	6%	8%

Percentage of All Respondents

***Percentages do not add up to 100% due to rounding.

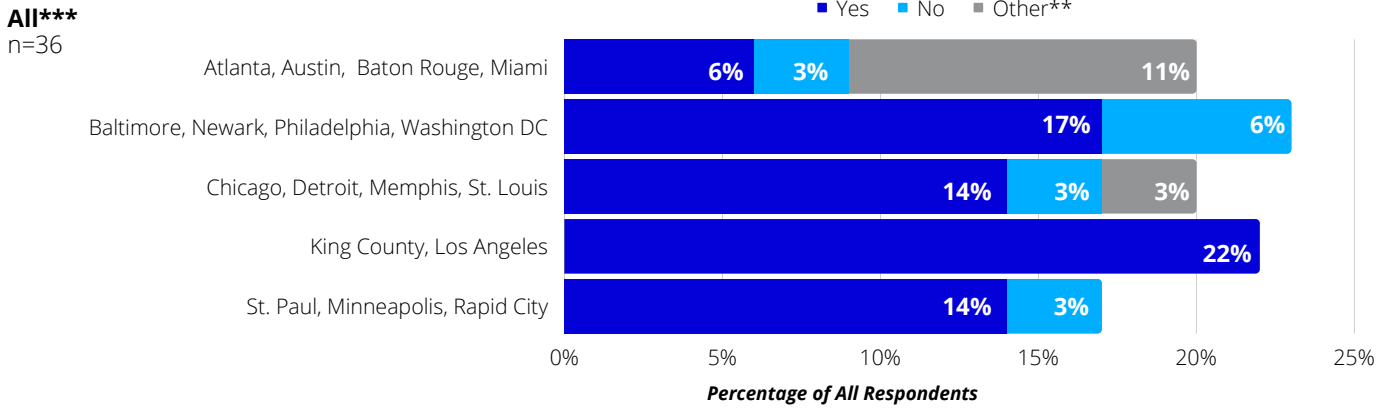CVIC organizations' capacity to implement a coordinated CVI Strategy also varied by region.

All***
n=36

Legend: No Capacity — Very Little Capacity — Some Capacity — Adequate Capacity — Excellent Capacity

Region	No Capacity	Very Little Capacity	Some Capacity	Adequate Capacity	Excellent Capacity
Atlanta, Austin, Baton Rouge, Miami		3%	6%	6%	6%
Baltimore, Newark, Philadelphia, Washington DC		6%	6%	6%	6%
Chicago, Detroit, Memphis, St. Louis	1%			8%	8%
King County, Los Angeles	3%		8%	3%	8%
Minneapolis, Rapid City, St. Paul		3%	6%	6%	3%

Percentage of All Respondents

***Percentages do not add up to 100% due to rounding.

CVIC organizations shared if they had employees.

All***
n=36

Legend: Yes (dark blue), No (light blue), Other** (grey)

- Atlanta, Austin, Baton Rouge, Miami: 6% | 3% | 11%
- Baltimore, Newark, Philadelphia, Washington DC: 17% | 6%
- Chicago, Detroit, Memphis, St. Louis: 14% | 3% | 3%
- King County, Los Angeles: 22%
- St. Paul, Minneapolis, Rapid City: 14% | 3%

Percentage of All Respondents

**The organizations that responded "other" did not have the opportunity to elaborate in the survey what this represented.
***Percentages do not add up to 100% due to rounding.

The evaluation team looked at the survey data to see if there were any differences in the size of the organization's budget or region when it came to having employees. It found a relationship between the size of an organization's budget and whether or not they have employees. Two CVIC organizations with the smallest budgets ($0–$499,999) in two different regions (Baltimore et al. and Chicago et al.) did not have employees.

Atlanta, Austin, Baton Rouge, Baltimore, Miami
n= 5*

Legend: Yes (green), Other** (grey)

- $0-$499,999: 40% | 20%
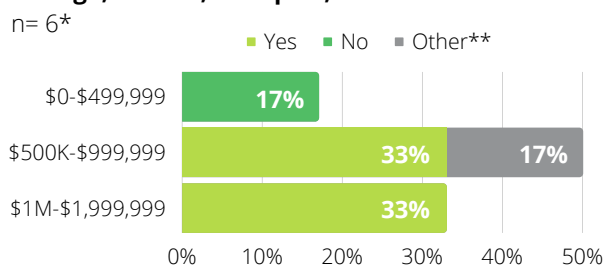- $500K-$999,999: 20%
- $1M-$1,999,999: 20%
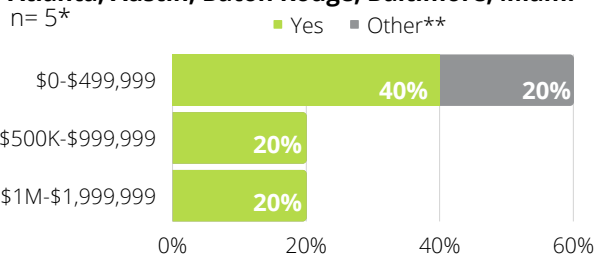
*Two (2) of the 7 responding organizations from this region skipped this question.
**The organizations that responded "other" did not have the opportunity to elaborate in the survey what this represented.

### Baltimore, Newark, Philadelphia, Washington DC
n= 5*

Legend: Yes (green), No (dark green)

- $0-$499,999: 20% | 20%
- $500K-$999,999: 20%
- $1M-$1,999,999: 20%
- $2M+: 20%
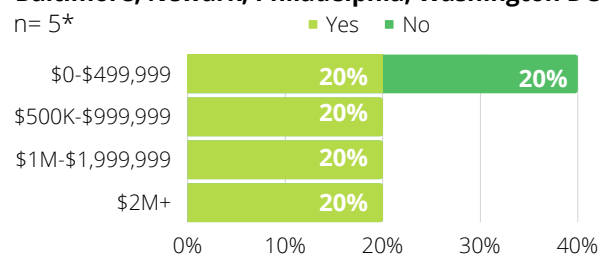
*Three (3) of the 8 responding organizations from this region skipped this question.

Chicago, Detroit, Memphis, St. Louis
n= 6*

Legend: Yes (green), No (dark green), Other** (grey)

- $0-$499,999: 17%
- $500K-$999,999: 33% | 17%
- $1M-$1,999,999: 33%

*One (1) of the 7 responding organizations from this region skipped this question.

**The organizations that responded "other" did not have the opportunity to elaborate in the survey what this represented.

King County, Los Angeles
n= 6*

Legend: Yes (green)

- $500K-$999,999: 50%
- $1M-$1,999,999: 17%
- $2M+: 33%
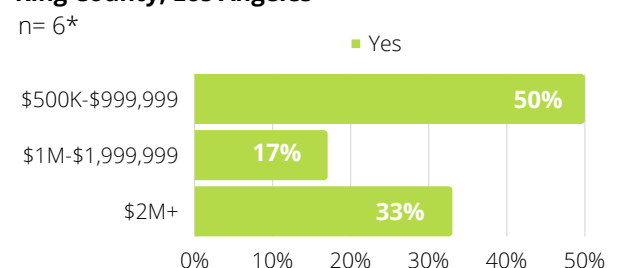
*Two (2) of the 8 responding organizations from this region skipped this question.

Minneapolis, Rapid City, St. Paul
n= 5*

Legend: Yes (green)

- $0-$499,999: 40%
- $500K-$999,999: 60%
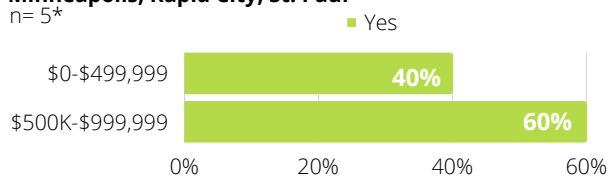
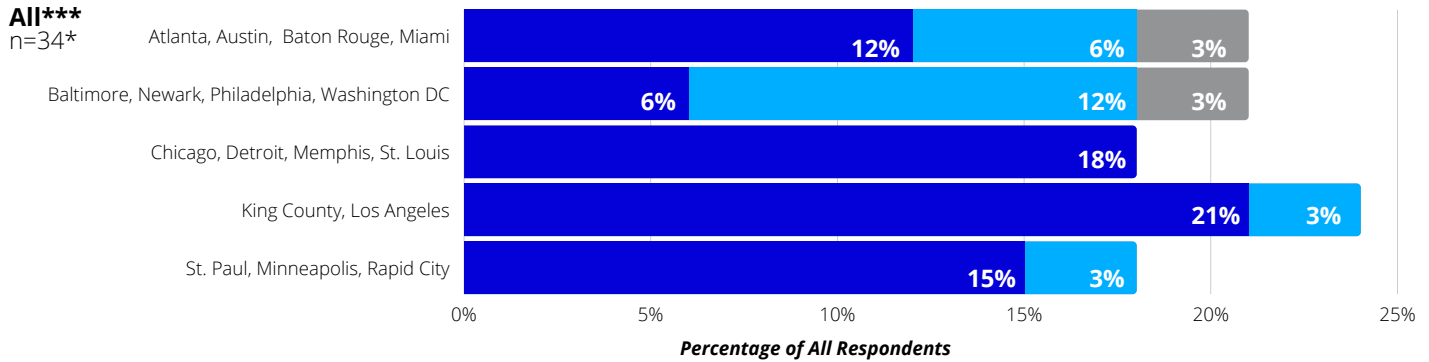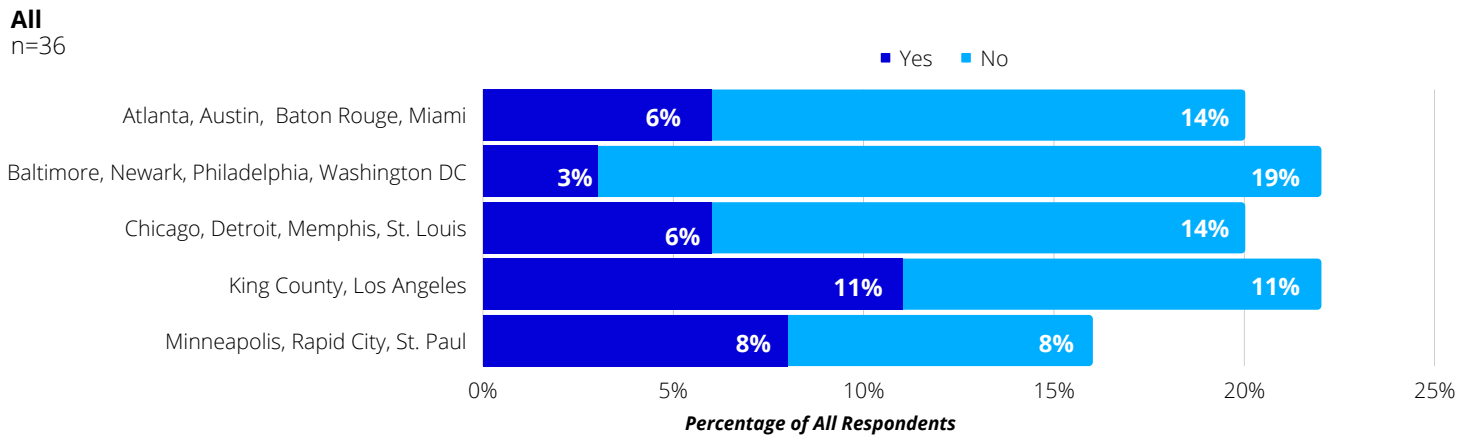*One (1) of the 6 responding organizations from this region skipped this question.

KEY

The regional data presented here in green and grey is broken down by the budget size of the organizations: $0-$499,999, $500K-$999,999,$1M-$1,999,999, $2M+.

The majority of CVIC organizations provide their paid staff with CVI-related training and/or certification.

All* n=34***

Legend: ■ Yes ■ No ■ Other**

Region	Yes	No	Other**
Atlanta, Austin, Baton Rouge, Miami	12%	6%	3%
Baltimore, Newark, Philadelphia, Washington DC	6%	12%	3%
Chicago, Detroit, Memphis, St. Louis	18%		
King County, Los Angeles	21%	3%	
St. Paul, Minneapolis, Rapid City	15%	3%	

Percentage of All Respondents

*Two (2) of the 36 responding organizations from this region skipped this question.
**Among the 2 organizations that responded "other" to the question asking if they provide their staff with CVI-related training, one responded "volunteers." The second organization stated that "CVI related training typically come from other organizations for staff development."
***Percentages do not add up to 100% due to rounding.

Some CVIC organizations engage volunteers and others do not.

All n=36

Legend: ■ Yes ■ No

Region	Yes	No
Atlanta, Austin, Baton Rouge, Miami	6%	14%
Baltimore, Newark, Philadelphia, Washington DC	3%	19%
Chicago, Detroit, Memphis, St. Louis	6%	14%
King County, Los Angeles	11%	11%
Minneapolis, Rapid City, St. Paul	8%	8%

Percentage of All Respondents

Most CVIC organizations reported being eligible to apply for CVI funding.

All n=36

Legend: ■ Yes, independently ■ Yes, with a fiscal sponsor ■ Other

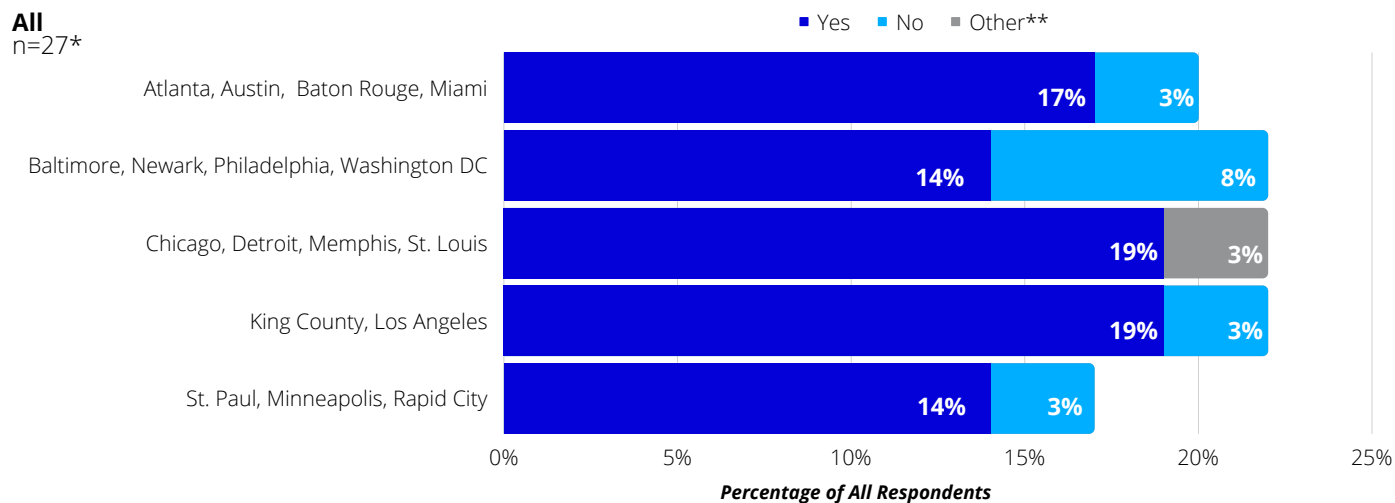| Category	Percentage
Yes, independently	67%
Yes, with a fiscal sponsor	22%
Other	11%

Percentage of All Respondents
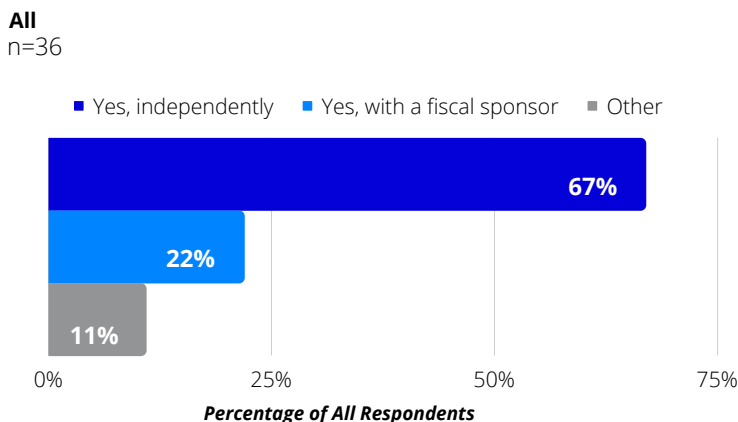
Other n=36

Four (4) (11.4%, n=35) organizations self-reported that they had an "other" eligibility for applying for funds; one reported that their local government expressed interest in sub-contracting with them, one reported being "close" to being ready to apply, one reported being unsure, and one reported advocating for state funding.

Most CVIC organizations applied for and/or received external funding (e.g., local, state, federal, private, and/or other).

All
n=27*

Legend: ■ Yes ■ No ■ Other**

Region	Yes	No/Other
Atlanta, Austin, Baton Rouge, Miami	17%	3%
Baltimore, Newark, Philadelphia, Washington DC	14%	8%
Chicago, Detroit, Memphis, St. Louis	19%	3%
King County, Los Angeles	19%	3%
St. Paul, Minneapolis, Rapid City	14%	3%

Percentage of All Respondents

*Nine (9) of the 36 CVIC organizations that responded to the survey skipped this question.
** One (1) organization stated they had an "other" experience with applying and receiving funds, but they did not elaborate or provide detail.

All n=13*

- Among the 13 (36.1%%, n=36) organizations that shared details about their funding applications for federal, state, and/or local government funding during the period July 1, 2021, to May 1, 2022, most (61.5%, n=13) applied to local funding sources. In total, they applied for: 24 local grants, with requests ranging from $17,830 to $943,925; 14 state grants, with requests ranging from $30,000 to $814,000; and one federal grant, with a $35,000 request.

- Eight (8) (61.5%, n=13) organizations self-reported applying for local funding during the period July 1, 2021, to May 1, 2022; they cumulatively requested $6,962,821. These organizations submitted 24 requests and 25 of the local grant requests were awarded, or 104%[1]. The total awarded was $5,418,136 or 77.8% of the total requested. Local grant awards ranged from $10,000 to $944,900.

- Six (6) (46.2%, n=13) organizations self-reported applying for state funding during the period July 1, 2021, to May 1, 2022; they cumulatively requested $3,042,544. These organizations submitted 14 requests and 6 (42.8%) of the requests, were awarded. The total state funding awarded was $1,453,004, 47.7% of the total requested. The grant awards ranged from $86,128 to $393,000.

- One (1) (7.7%, n=13) organization applied for and secured federal funding during the period July 1, 2021, to May 1, 2022; they received $35,000.
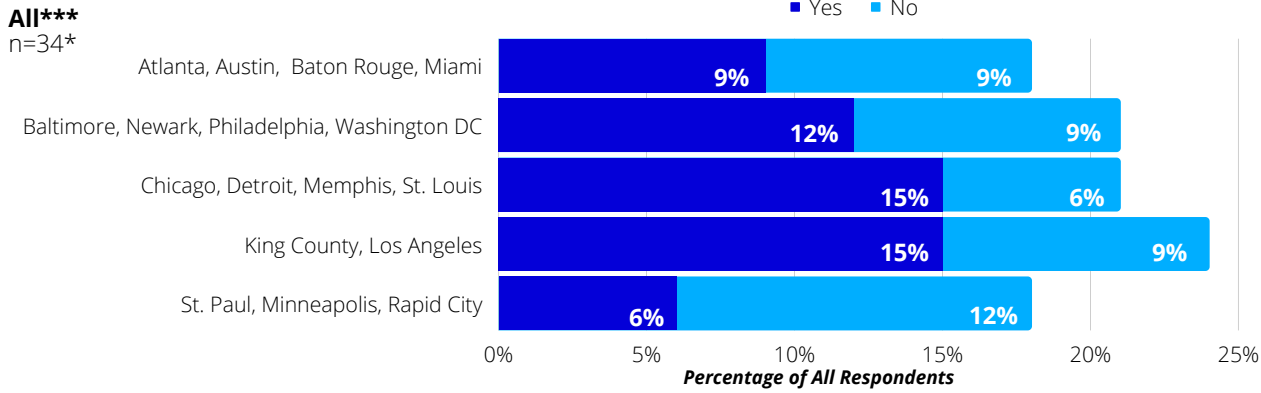
*Only 13 of the 36 CVIC organization survey responses provided details about their funding applications.
[1] This excess of 100% is due to an organization reporting they received funding without first submitting a request.
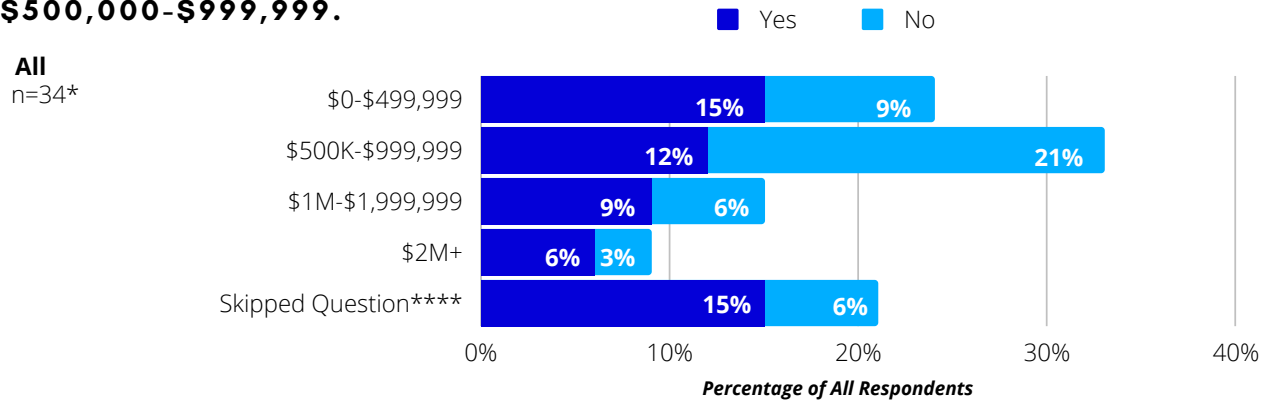
Most CVIC organizations collaborated on a funding application.

All***
n=34*

Legend: ■ Yes ■ No

Region	Yes	No
Atlanta, Austin, Baton Rouge, Miami	9%	9%
Baltimore, Newark, Philadelphia, Washington DC	12%	9%
Chicago, Detroit, Memphis, St. Louis	15%	6%
King County, Los Angeles	15%	9%
St. Paul, Minneapolis, Rapid City	6%	12%

Percentage of All Respondents (0% – 25%)

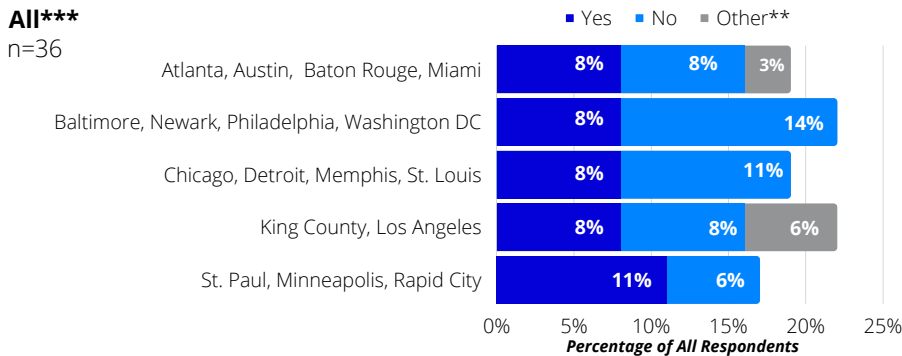*Two (2) of the 36 CVIC organizations that responded to the survey skipped this question.
***Percentages do not add up to 100% due to rounding.

Among the CVIC organizations that did not collaborate with others on a funding application, the majority (21%) were organizations with a budget of $500,000–$999,999.

Legend: ■ Yes ■ No

All
n=34*

Budget	Yes	No
$0-$499,999	15%	9%
$500K-$999,999	12%	21%
$1M-$1,999,999	9%	6%
$2M+	6%	3%
Skipped Question****	15%	6%

Percentage of All Respondents (0% – 40%)

*Two (2) of the 36 CVIC organizations that responded to the survey skipped this question.
****We use "Skipped Question" to note missing information. In this case, seven (7) organizations did not provide information for their budget range but did respond to the Yes/No question asking if they had collaborated with others on a funding application.

Most CVIC organizations do not have the operating reserve or funds to cover a cost reimbursement grant or contract.

All***
n=36

Legend: ■ Yes ■ No ■ Other**

Region	Yes	No	Other**
Atlanta, Austin, Baton Rouge, Miami	8%	8%	3%
Baltimore, Newark, Philadelphia, Washington DC	8%	14%	
Chicago, Detroit, Memphis, St. Louis	8%	11%	
King County, Los Angeles	8%	8%	6%
St. Paul, Minneapolis, Rapid City	11%	6%	

Percentage of All Respondents (0% – 25%)

Estimated Reserve
n=10*

Ten (10) organizations (27.8%%, n=36) shared an estimate of their reserve balance. The smallest estimated reserve was $4,000; it belonged to an organization with a budget of $62,155. The largest estimated reserve was $1,834,078; it belonged to an organization with a budget of $376,000.
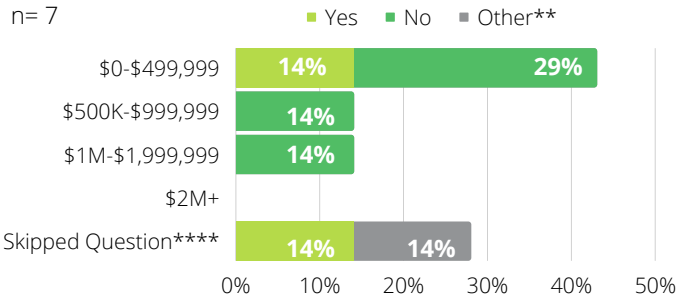
*Only 10 of the 13 CVIC organization that shared they did have a reserve provided an estimate of their reserve balance.

**Three (3) organizations stated they had an "other" experience. Among these, one (1) organization said they would follow up with information but did not, one (1) said "Did not have a contract yet, have a foundation budget to cover expenses," and one (1) said "There is not a specific reserve account -- contracts are cost reimbursement."
***Percentages do not add up to 100% due to rounding.
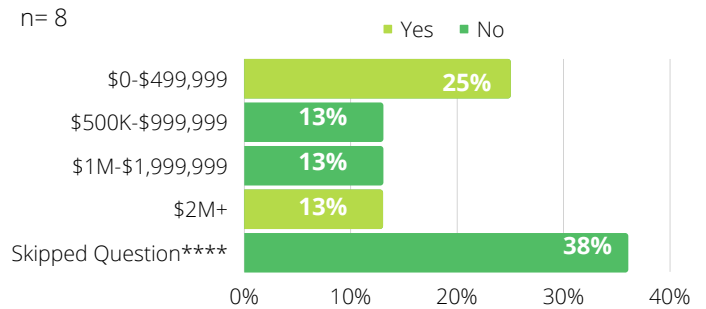
CVIC 2021-2022 COHORT
DATA SNAPSHOT

The evaluation team looked at the survey data to see if the size of CVIC organizations' budgets and their region had any connection to whether or not an organization had operating reserve or funds to cover a cost reimbursement grant or contract. It found that organizations whose budgets fall between $500K and $1,999,9999 in two regions (Atlanta et al. and Baltimore et al.) did not have an operating reserve.

Atlanta, Austin, Baton Rouge, Miami***

n= 7

Legend: ■ Yes ■ No ■ Other**

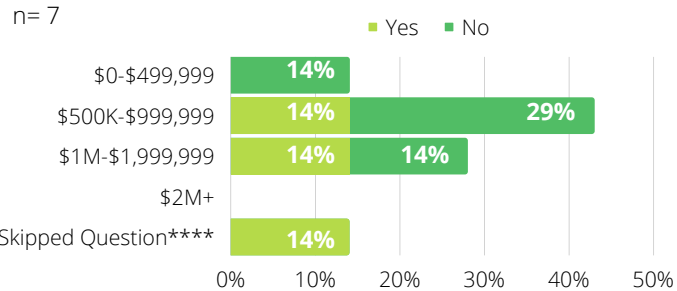| Budget range	Yes	No	Other
$0-$499,999	14%	29%	
$500K-$999,999		14%	
$1M-$1,999,999		14%	
$2M+			
Skipped Question****	14%		14%

(x-axis: 0% 10% 20% 30% 40% 50%)

*** Percentage does not add up to 100% due to rounding.
**To protect the anonymity of organizations, data on "other" is not provided here.
****We use "Skipped Question" to note missing information. In this case, two (2) organizations did not provide information for their budget range but did respond to the question asking about their operating reserve.

Baltimore, Newark, Philadelphia, Washington DC***

n= 8

Legend: ■ Yes ■ No

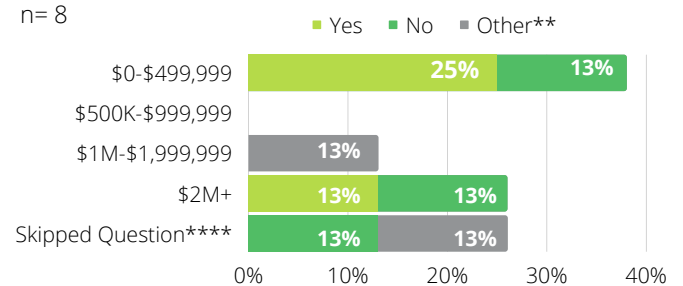| Budget range	Yes	No
$0-$499,999	25%	
$500K-$999,999		13%
$1M-$1,999,999		13%
$2M+	13%	
Skipped Question****		38%

(x-axis: 0% 10% 20% 30% 40%)

*** Percentage does not add up to 100% due to rounding.
****We use "Skipped Question" to note missing information. In this case, three (3) organizations did not provide information for their budget range but did respond to the question asking about their operating reserve.

Chicago, Detroit, Memphis, St. Louis***

n= 7

Legend: ■ Yes ■ No

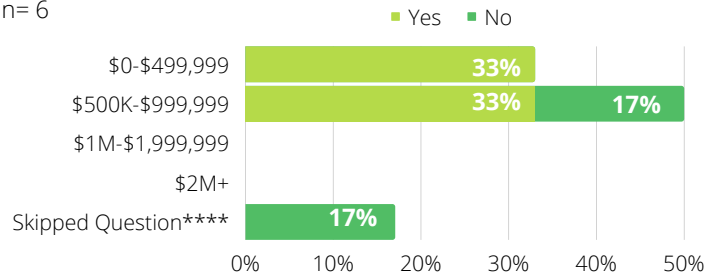| Budget range	Yes	No
$0-$499,999	14%	
$500K-$999,999	14%	29%
$1M-$1,999,999	14%	14%
$2M+		
Skipped Question****	14%	

(x-axis: 0% 10% 20% 30% 40% 50%)

***Percentage does not add up to 100% due to rounding.
****We use "Skipped Question" to note missing information. In this case, one (1) organization did not provide information for their budget range but did respond to the question asking about their operating reserve.

King County, Los Angeles***

n= 8

Legend: ■ Yes ■ No ■ Other**

Budget range	Yes	No	Other
$0-$499,999	25%	13%	
$500K-$999,999			
$1M-$1,999,999			13%
$2M+	13%	13%	
Skipped Question****	13%		13%

(x-axis: 0% 10% 20% 30% 40%)

*** Percentage does not add up to 100% due to rounding.
**To protect the anonymity of organizations, data on "other" is not provided here.
****We use "Skipped Question" to note missing information. In this case, two (2) organizations did not provide information for their budget range but did respond to the question asking about their operating reserve.

Minneapolis, Rapid City, St. Paul

n= 6

Legend: ■ Yes ■ No

Budget range	Yes	No
$0-$499,999	33%	
$500K-$999,999	33%	17%
$1M-$1,999,999		
$2M+		
Skipped Question****		17%

(x-axis: 0% 10% 20% 30% 40% 50%)

****We use "Skipped Question" to note missing information. In this case, one (1) organization did not provide information for their budget range but did respond to the question asking about their operating reserve.

KEY

The regional data presented in green and grey is broken down by the budget size of the organizations: $0-$499,999, $500K-$999,999,$1M-$1,999,999, $2M+.